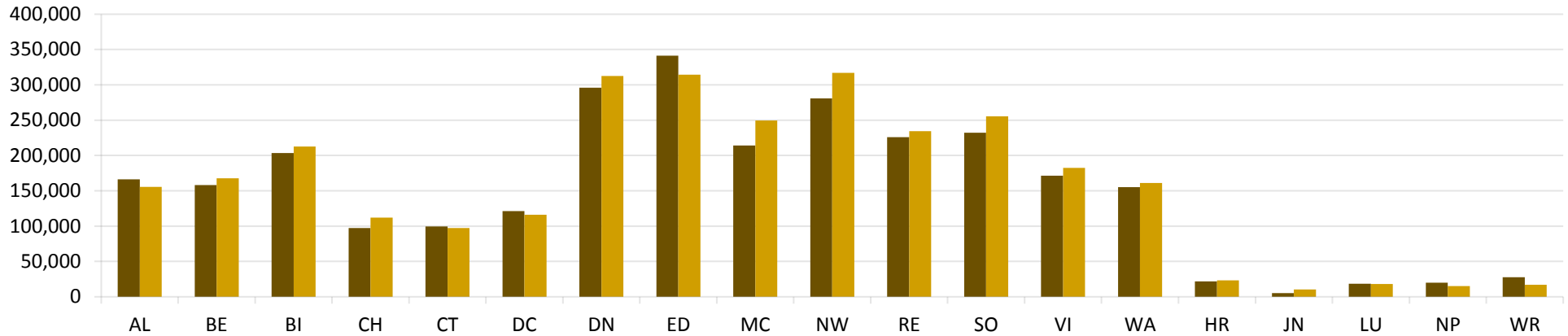


Library Visits Report

System Summary

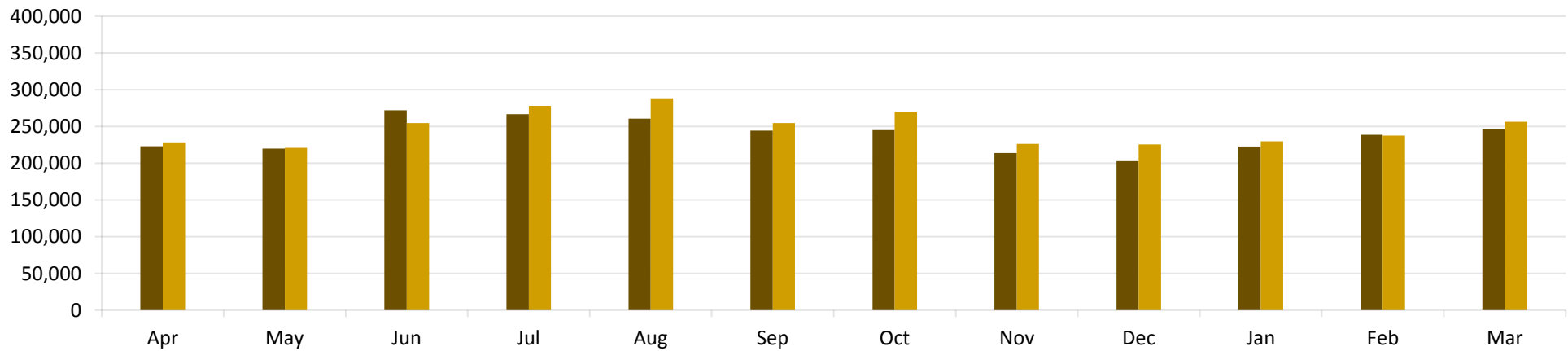
Visits by Library

■ April 1, 2015 - March 31, 2016 ■ April 1, 2016 - March 31, 2017



Visits by Month

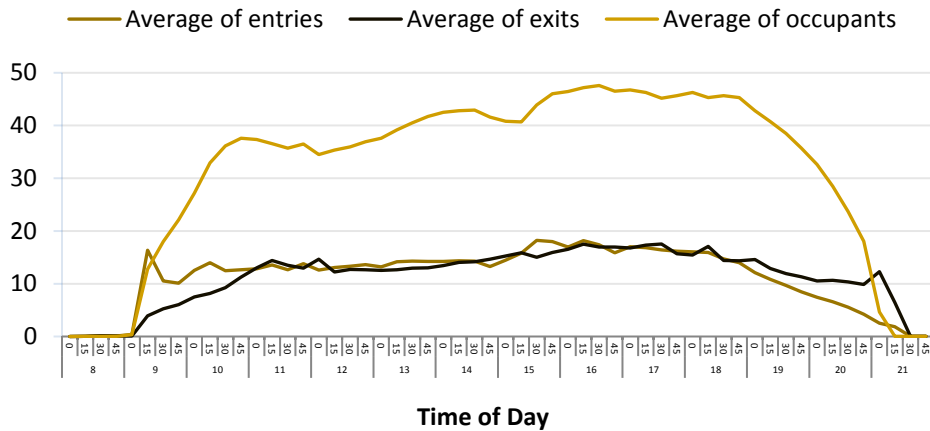
■ April 1, 2015 - March 31, 2016 ■ April 1, 2016 - March 31, 2017



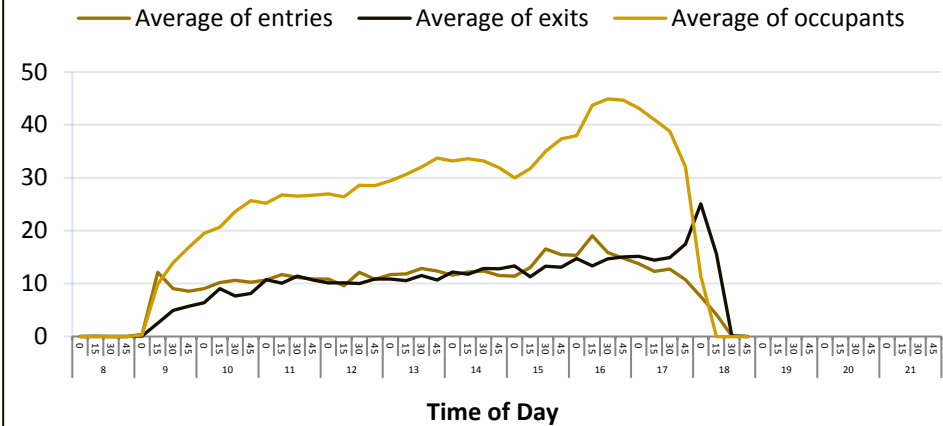
Library Visits Report

Visits Profile: VI

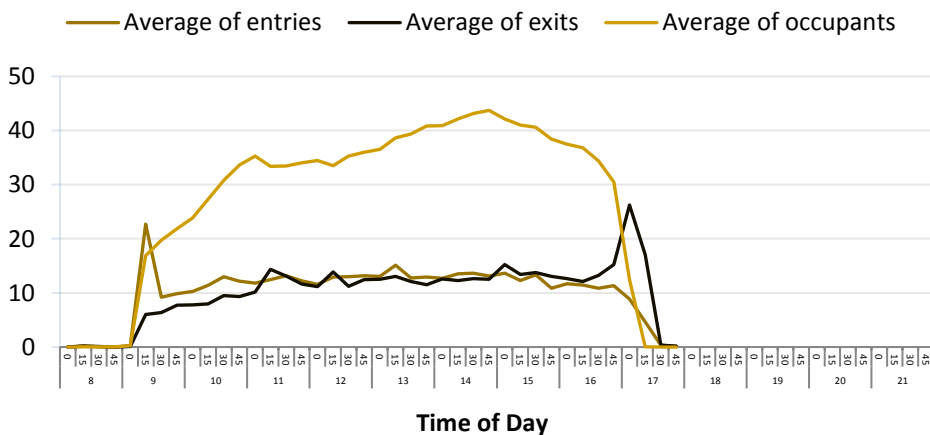
Monday - Thursday
(Trailing Twelve Months)



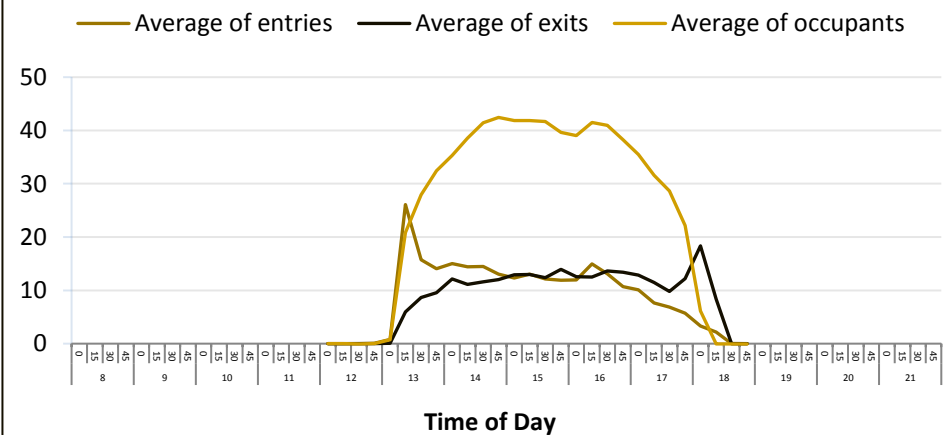
Friday
(Trailing Twelve Months)



Saturday
(Trailing Twelve Months)



Sunday
(Trailing Twelve Months)



Library Visits Report

Data

July 1, 2016 - March 31, 2017 (75.00% of the 16-17 Fiscal Year)

		<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>FYTD Total</u>
AL	FY16	15,300	15,733	14,006	14,498	12,437	12,608	13,094	13,849	13,599	11,955	11,855	15,152	125,123
	FY17	14,007	15,284	13,373	14,706	13,013	12,362	10,393	11,171	12,217	-	-	-	116,525
	%	-8.4%	-2.9%	-4.5%	1.4%	4.6%	-1.9%	-20.6%	-19.3%	-10.2%				-6.9%
BI	FY16	16,803	19,277	18,618	17,387	15,422	13,672	17,109	18,351	17,430	17,143	17,043	16,381	154,068
	FY17	16,989	20,426	18,862	18,840	18,396	15,790	16,697	17,212	19,050	-	-	-	162,264
	%	1.1%	6.0%	1.3%	8.4%	19.3%	15.5%	-2.4%	-6.2%	9.3%				5.3%
BE	FY16	14,919	14,158	13,214	14,347	12,035	11,424	11,937	12,261	12,856	11,655	11,959	15,181	117,151
	FY17	19,230	18,291	14,657	16,818	14,849	13,157	13,270	9,745	8,744	-	-	-	128,761
	%	28.9%	29.2%	10.9%	17.2%	23.4%	15.2%	11.2%	-20.5%	-32.0%				9.9%
CH	FY16	9,226	9,707	9,250	9,427	3,233	6,090	7,329	7,164	7,260	7,279	7,397	8,154	68,685
	FY17	10,252	11,643	10,965	10,355	9,640	10,049	8,365	8,559	9,393	-	-	-	89,219
	%	11.1%	20.0%	18.5%	9.8%	198.1%	65.0%	14.1%	19.5%	29.4%				29.9%
CT	FY16	8,210	7,760	8,077	8,416	7,548	7,344	8,248	8,804	9,276	7,656	8,006	9,492	73,685
	FY17	9,067	9,345	8,574	8,979	7,968	6,077	6,694	7,490	7,877	-	-	-	72,070
	%	10.4%	20.4%	6.2%	6.7%	5.6%	-17.3%	-18.8%	-14.9%	-15.1%				-2.2%
DC	FY16	10,914	11,183	10,475	11,302	9,500	8,268	9,225	10,091	10,174	9,011	9,608	11,373	91,132
	FY17	9,882	10,999	9,580	10,025	8,908	8,700	8,931	9,463	9,627	-	-	-	86,113
	%	-9.5%	-1.7%	-8.5%	-11.3%	-6.2%	5.2%	-3.2%	-6.2%	-5.4%				-5.5%
DN	FY16	28,181	26,817	26,477	27,426	22,085	20,022	21,419	23,626	23,388	23,304	21,759	22,387	219,442
	FY17	27,604	29,715	29,281	29,796	27,581	25,210	24,160	24,479	27,313	-	-	-	245,139
	%	-2.0%	10.8%	10.6%	8.6%	24.9%	25.9%	12.8%	3.6%	16.8%				11.7%
ED	FY16	33,172	30,894	28,618	29,446	26,127	23,305	26,752	25,665	28,499	26,942	23,024	28,647	252,478
	FY17	33,483	33,093	27,878	29,903	5,076	20,270	27,551	28,788	29,588	-	-	-	235,629
	%	0.9%	7.1%	-2.6%	1.6%	-80.6%	-13.0%	3.0%	12.2%	3.8%				-6.7%
MC	FY16	21,876	20,586	18,809	17,933	16,596	16,029	17,050	17,950	19,858	18,244	18,621	22,420	166,685
	FY17	23,520	23,371	20,150	22,290	19,606	18,586	19,415	21,176	22,167	-	-	-	190,280
	%	7.5%	13.5%	7.1%	24.3%	18.1%	16.0%	13.9%	18.0%	11.6%				14.2%
NW	FY16	27,823	25,419	23,244	22,677	21,362	19,463	21,854	21,401	24,985	23,424	23,397	25,929	208,227
	FY17	31,750	29,908	26,038	27,352	27,217	22,392	23,708	26,410	29,291	-	-	-	244,066
	%	14.1%	17.7%	12.0%	20.6%	27.4%	15.1%	8.5%	23.4%	17.2%				17.2%

Library Visits Report

Data

July 1, 2016 - March 31, 2017 (75.00% of the 16-17 Fiscal Year)

		<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>FYTD Total</u>
RE	FY16	20,212	20,755	18,587	19,331	15,641	16,500	16,993	23,888	22,195	18,951	17,778	22,028	174,101
	FY17	23,465	21,985	18,216	20,182	17,165	18,183	16,520	20,221	19,686	-	-	-	175,622
	%	16.1%	5.9%	-2.0%	4.4%	9.7%	10.2%	-2.8%	-15.3%	-11.3%				0.9%
SO	FY16	21,225	20,800	19,602	16,124	19,643	17,598	18,994	20,397	21,309	19,313	18,655	20,388	175,691
	FY17	20,080	25,690	22,853	24,251	22,104	22,220	21,727	16,894	21,423	-	-	-	197,242
	%	-5.4%	23.5%	16.6%	50.4%	12.5%	26.3%	14.4%	-17.2%	0.5%				12.3%
VI	FY16	15,948	15,915	14,083	14,934	12,909	11,533	13,152	14,408	14,764	13,723	13,112	15,910	127,645
	FY17	17,247	16,523	14,940	16,369	16,192	14,059	13,808	14,657	16,108	-	-	-	139,902
	%	8.1%	3.8%	6.1%	9.6%	25.4%	21.9%	5.0%	1.7%	9.1%				9.6%
WA	FY16	15,094	14,167	13,604	13,434	11,210	10,679	11,657	13,067	12,728	12,403	11,751	13,962	115,639
	FY17	14,333	15,321	12,915	13,509	12,450	11,454	11,860	14,623	16,412	-	-	-	122,875
	%	-5.0%	8.1%	-5.1%	0.6%	11.1%	7.3%	1.7%	11.9%	28.9%				6.3%
HR	FY16	2,097	1,881	1,978	2,007	1,649	1,574	1,242	1,714	1,645	1,753	2,163	2,048	15,786
	FY17	1,927	2,203	2,076	2,182	1,924	1,695	1,645	1,826	1,935	-	-	-	17,413
	%	-8.1%	17.1%	4.9%	8.7%	16.7%	7.7%	32.4%	6.5%	17.7%				10.3%
JN	FY16	461	384	456	600	324	410	361	373	450	293	407	458	3,818
	FY17	421	409	337	634	413	1,262	1,999	1,678	1,874	-	-	-	9,027
	%	-8.7%	6.4%	-26.1%	5.7%	27.5%	208.2%	454.4%	350.1%	316.3%				136.4%
LU	FY16	1,674	1,702	1,663	1,684	1,372	1,464	984	1,526	1,674	1,465	1,359	1,512	13,743
	FY17	1,277	1,718	1,581	1,538	1,607	1,378	1,425	1,550	1,791	-	-	-	13,865
	%	-23.7%	0.9%	-4.9%	-8.7%	17.1%	-5.9%	44.9%	1.5%	7.0%				0.9%
NP	FY16	1,300	1,195	1,209	1,637	2,503	2,434	2,887	1,437	1,353	1,385	1,351	1,796	15,956
	FY17	1,561	1,295	1,269	1,191	1,245	1,118	856	884	1,073	-	-	-	10,492
	%	20.1%	8.4%	4.9%	-27.3%	-50.3%	-54.1%	-70.3%	-38.5%	-20.7%				-34.2%
WR	FY16	2,147	2,374	2,369	2,653	2,147	2,480	2,440	2,596	2,733	2,615	1,817	1,479	21,937
	FY17	2,083	1,217	1,219	1,135	932	1,678	892	877	981	-	-	-	11,014
	%	-3.0%	-48.7%	-48.5%	-57.2%	-56.6%	-32.3%	-63.4%	-66.2%	-64.1%				-49.8%
SYS	FY16	266,582	260,706	244,338	245,263	213,742	202,894	222,724	238,568	246,176	228,514	221,062	254,697	2,140,993
	FY17	278,176	288,435	254,763	270,054	226,284	225,639	229,915	237,703	256,549	-	-	-	2,267,519
	%	4.3%	10.6%	4.3%	10.1%	5.9%	11.2%	3.2%	-0.4%	4.2%				5.9%