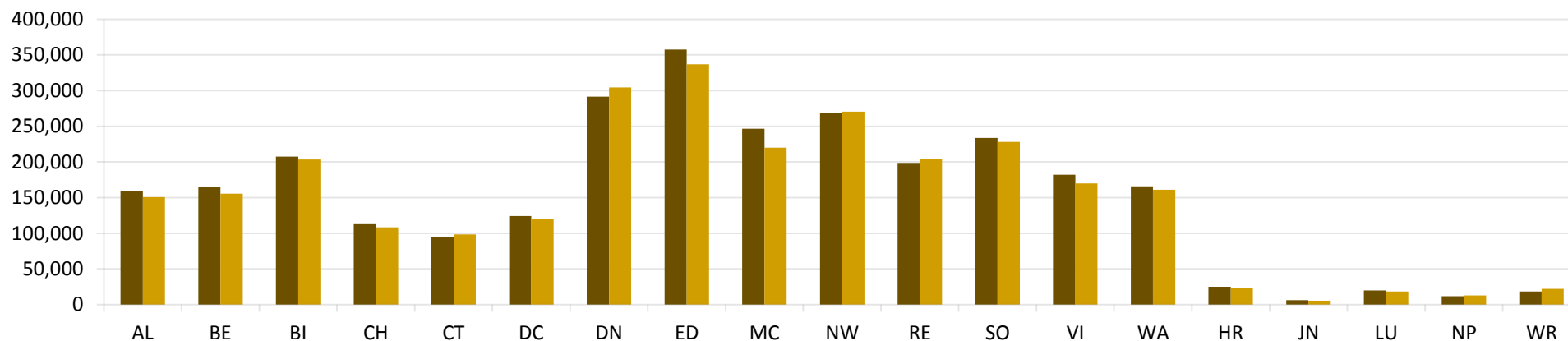


Library Visits Report

System Summary

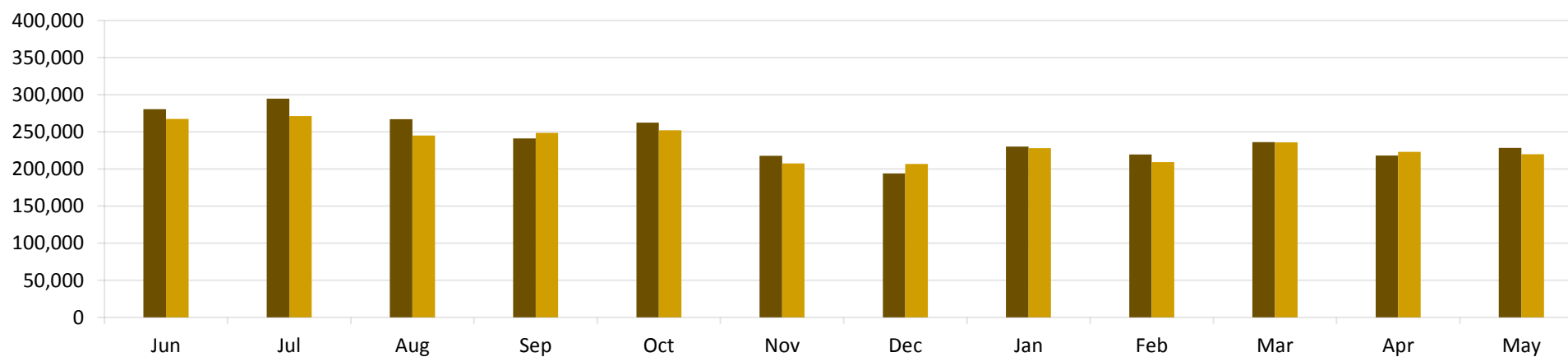
Visits by Library

■ June 1, 2013 - May 31, 2014 ■ June 1, 2014 - May 31, 2015



Visits by Month

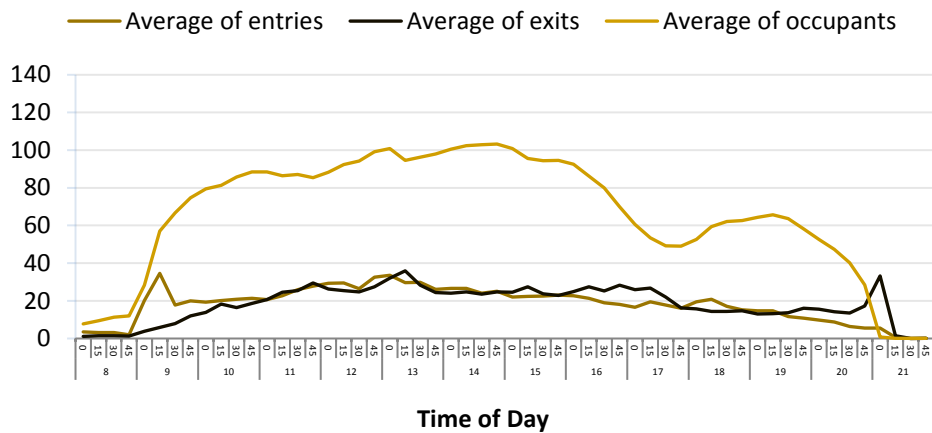
■ June 1, 2013 - May 31, 2014 ■ June 1, 2014 - May 31, 2015



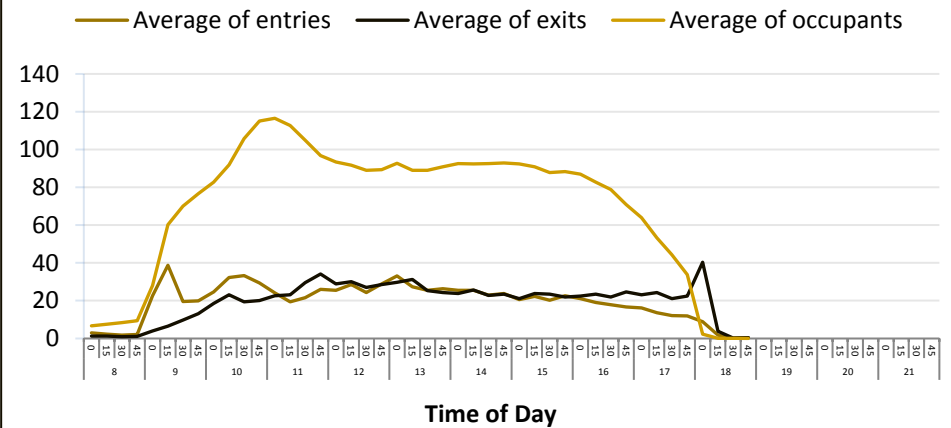
Library Visits Report

Visits Profile: DN

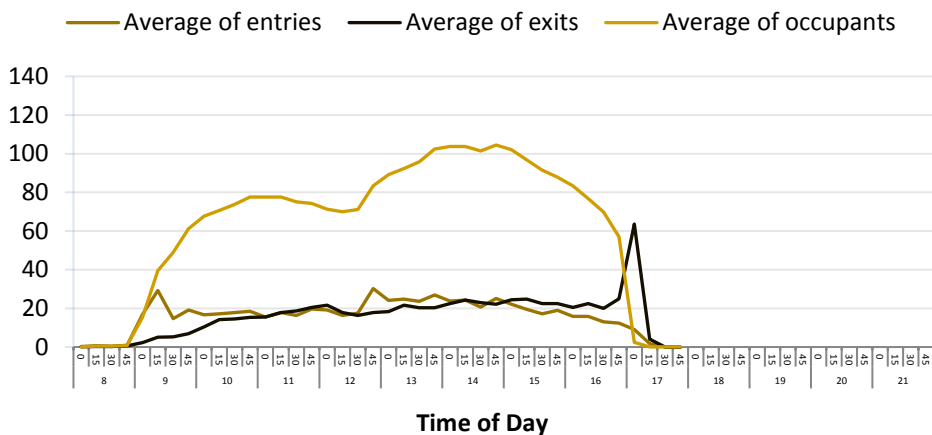
Monday - Thursday
(Trailing Twelve Months)



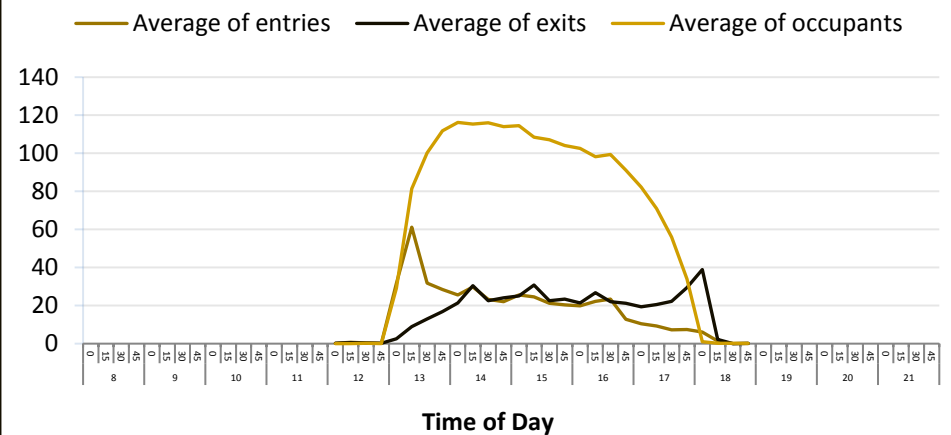
Friday
(Trailing Twelve Months)



Saturday
(Trailing Twelve Months)



Sunday
(Trailing Twelve Months)



Library Visits Report

Data

July 1, 2014 - May 31, 2015 (91.67% of the 14-15 Fiscal Year)

		<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>FYTD Total</u>
AL	FY14	14,363	13,775	13,270	15,523	13,233	12,616	13,880	13,480	13,045	12,256	11,709	13,131	147,151
	FY15	13,532	12,089	13,330	13,853	11,262	11,426	12,554	11,083	12,989	13,184	12,430	-	137,730
	%	-5.8%	-12.2%	0.5%	-10.8%	-14.9%	-9.4%	-9.6%	-17.8%	-0.4%	7.6%	6.2%		-6.4%
BI	FY14	18,988	20,140	18,240	18,111	15,663	13,100	16,238	15,963	17,911	18,571	16,731	17,718	189,656
	FY15	18,431	18,559	19,747	18,353	15,770	14,881	16,548	15,096	16,644	16,323	15,568	-	185,919
	%	-2.9%	-7.8%	8.3%	1.3%	0.7%	13.6%	1.9%	-5.4%	-7.1%	-12.1%	-7.0%		-2.0%
BE	FY14	17,748	15,357	13,770	15,150	12,067	10,275	12,533	12,095	13,137	12,994	12,789	15,735	147,914
	FY15	15,969	13,819	13,380	13,721	11,419	11,005	11,920	10,769	13,065	12,537	12,166	-	139,770
	%	-10.0%	-10.0%	-2.8%	-9.4%	-5.4%	7.1%	-4.9%	-11.0%	-0.6%	-3.5%	-4.9%		-5.5%
CH	FY14	10,265	9,942	9,542	11,202	8,857	7,075	8,283	8,811	9,954	9,837	8,595	9,818	102,363
	FY15	9,656	9,092	9,909	10,081	7,990	7,857	8,332	7,710	8,821	10,085	8,974	-	98,508
	%	-5.9%	-8.5%	3.8%	-10.0%	-9.8%	11.0%	0.6%	-12.5%	-11.4%	2.5%	4.4%		-3.8%
CT	FY14	9,711	8,344	7,497	8,867	6,859	5,838	7,545	6,697	7,167	8,017	8,418	9,862	84,958
	FY15	8,830	8,149	8,998	9,149	6,813	7,453	7,793	6,698	7,952	8,742	8,105	-	88,682
	%	-9.1%	-2.3%	20.0%	3.2%	-0.7%	27.7%	3.3%	0.0%	11.0%	9.0%	-3.7%		4.4%
DC	FY14	12,801	11,342	10,424	11,046	9,012	8,329	9,575	8,921	9,947	10,032	10,202	12,382	111,629
	FY15	12,804	11,238	9,756	10,160	8,979	9,419	9,464	8,440	9,588	10,448	7,765	-	108,061
	%	0.0%	-0.9%	-6.4%	-8.0%	-0.4%	13.1%	-1.2%	-5.4%	-3.6%	4.1%	-23.9%		-3.2%
DN	FY14	30,922	30,590	26,694	29,039	24,755	24,746	26,112	24,014	22,030	2,484	21,394	24,806	262,779
	FY15	27,222	25,944	25,205	26,380	22,693	25,902	27,233	23,993	26,109	25,330	23,770	-	279,781
	%	-12.0%	-15.2%	-5.6%	-9.2%	-8.3%	4.7%	4.3%	-0.1%	18.5%	919.7%	11.1%		6.5%
ED	FY14	38,981	31,594	29,473	30,411	26,167	22,039	27,066	25,677	29,000	27,905	26,993	35,036	315,306
	FY15	34,883	28,367	29,046	28,962	24,474	23,087	25,846	24,670	28,808	26,785	26,769	-	301,698
	%	-10.5%	-10.2%	-1.4%	-4.8%	-6.5%	4.8%	-4.5%	-3.9%	-0.7%	-4.0%	-0.8%		-4.3%
MC	FY14	24,588	22,569	20,176	21,747	18,136	16,021	20,325	18,592	21,418	21,224	18,777	22,845	223,572
	FY15	22,593	20,677	19,814	20,135	16,726	16,471	18,573	16,735	19,228	9,530	16,662	-	197,143
	%	-8.1%	-8.4%	-1.8%	-7.4%	-7.8%	2.8%	-8.6%	-10.0%	-10.2%	-55.1%	-11.3%		-11.8%
NW	FY14	28,307	24,059	21,973	23,019	20,073	17,296	20,858	19,835	22,448	21,856	22,078	27,600	241,802
	FY15	27,608	23,443	23,601	23,007	19,598	18,641	21,335	20,576	21,632	21,431	22,026	-	242,897
	%	-2.5%	-2.6%	7.4%	-0.1%	-2.4%	7.8%	2.3%	3.7%	-3.6%	-1.9%	-0.2%		0.5%

Library Visits Report

Data

July 1, 2014 - May 31, 2015 (91.67% of the 14-15 Fiscal Year)

		<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>FYTD Total</u>
RE	FY14	22,402	17,426	13,901	18,211	14,196	13,503	14,994	14,722	15,745	17,515	17,124	19,371	179,738
	FY15	19,373	18,075	18,615	19,742	14,932	14,678	16,244	15,403	16,099	16,391	15,231	-	184,783
	%	-13.5%	3.7%	33.9%	8.4%	5.2%	8.7%	8.3%	4.6%	2.2%	-6.4%	-11.1%		2.8%
SO	FY14	22,592	21,941	20,779	21,765	17,907	15,097	18,307	17,178	19,164	19,500	18,563	19,975	212,791
	FY15	19,996	19,665	20,687	20,846	16,787	17,199	19,794	17,374	19,165	18,923	17,600	-	208,034
	%	-11.5%	-10.4%	-0.4%	-4.2%	-6.3%	13.9%	8.1%	1.1%	0.0%	-3.0%	-5.2%		-2.2%
VI	FY14	19,298	17,254	15,390	16,195	13,226	11,223	14,075	13,727	15,244	14,959	14,344	16,630	164,935
	FY15	17,575	15,062	14,960	15,254	12,115	11,334	12,564	12,081	15,195	13,874	13,436	-	153,450
	%	-8.9%	-12.7%	-2.8%	-5.8%	-8.4%	1.0%	-10.7%	-12.0%	-0.3%	-7.3%	-6.3%		-7.0%
WA	FY14	17,109	15,682	13,804	14,765	11,329	11,185	13,155	13,451	12,857	13,746	13,552	15,196	150,634
	FY15	15,425	14,106	14,321	14,032	11,613	11,692	12,995	12,589	13,851	13,100	12,033	-	145,756
	%	-9.8%	-10.0%	3.7%	-5.0%	2.5%	4.5%	-1.2%	-6.4%	7.7%	-4.7%	-11.2%		-3.2%
HR	FY14	1,959	2,102	2,240	2,200	1,926	1,740	2,024	1,980	2,230	2,318	2,174	2,234	22,892
	FY15	2,375	2,069	2,254	2,256	1,707	1,641	1,816	1,649	1,906	1,700	2,127	-	21,499
	%	21.2%	-1.6%	0.6%	2.6%	-11.4%	-5.7%	-10.3%	-16.7%	-14.5%	-26.7%	-2.2%		-6.1%
JN	FY14	480	455	447	882	474	515	516	443	480	497	462	483	5,652
	FY15	583	487	520	646	357	397	371	294	385	430	444	-	4,914
	%	21.4%	7.1%	16.6%	-26.7%	-24.8%	-23.0%	-28.1%	-33.8%	-19.8%	-13.5%	-3.9%		-13.0%
LU	FY14	1,953	2,031	1,721	1,831	1,544	1,353	1,613	1,325	1,518	1,604	1,645	1,806	18,138
	FY15	1,697	1,571	1,599	1,631	1,312	1,452	1,439	1,367	1,522	1,438	1,497	-	16,525
	%	-13.1%	-22.7%	-7.1%	-10.9%	-15.0%	7.3%	-10.7%	3.1%	0.2%	-10.3%	-9.0%		-8.9%
NP	FY14	1,023	949	885	878	716	570	968	853	991	1,204	1,341	1,290	10,377
	FY15	1,332	1,010	952	1,165	1,018	776	993	822	917	1,169	1,552	-	11,708
	%	30.2%	6.5%	7.7%	32.7%	42.2%	36.3%	2.5%	-3.6%	-7.5%	-2.9%	15.7%		12.8%
WR	FY14	1,326	1,384	1,156	1,637	1,547	1,414	1,977	1,691	1,831	1,608	1,509	1,502	17,081
	FY15	1,542	1,517	2,072	2,695	1,764	1,475	2,276	1,989	1,832	1,839	1,764	-	20,766
	%	16.3%	9.6%	79.3%	64.6%	14.0%	4.3%	15.1%	17.6%	0.0%	14.3%	16.9%		21.6%
SYS	FY14	294,815	266,935	241,378	262,478	217,687	193,934	230,043	219,456	236,117	218,127	228,399	267,418	2,609,368
	FY15	271,428	244,937	248,767	252,071	207,327	206,785	228,089	209,337	235,707	223,259	219,918	-	2,547,623
	%	-7.9%	-8.2%	3.1%	-4.0%	-4.8%	6.6%	-0.8%	-4.6%	-0.2%	2.4%	-3.7%		-2.4%