

WAGES AND HOUR REPORT
DECEMBER 2012

PROGRAM	HOURS ALLOCATED	HOURS USED YTD	% USED	BALANCE 12/30/2012	DOLLARS ALLOCATED	DOLLARS USED YTD	% USED	BALANCE 12/30/2012
DN #605	12136	5580.50	45.98%	6555.5	132,433.00	61,577.60	46.50%	70,855.40
BI #606	18560	6949.25	37.44%	11610.75	222,516.00	83,504.12	37.53%	139,011.88
BE #607	9574	4112.50	42.95%	5461.5	107,817.00	45,906.07	42.58%	61,910.93
CH #608	7737	3140.75	40.59%	4596.25	90,570.00	35,045.61	38.69%	55,524.39
DC #609	8395	3864.00	46.03%	4531	93,486.00	40,641.18	43.47%	52,844.82
ED #610	27959	13880.00	49.64%	14079	317,654.00	156,888.25	49.39%	160,765.75
MC #611	19054	7745.25	40.65%	11308.75	228,733.00	91,165.67	39.86%	137,567.33
RE #612	8556	4179.25	48.85%	4376.75	100,997.00	46,855.07	46.39%	54,141.93
SO #613	19754	6693.75	33.89%	13060.25	217,880.00	71,701.04	32.91%	146,178.96
VI #614	13446	6514.50	48.45%	6931.5	140,654.00	68,053.94	48.38%	72,600.06
WA #615	13453	5072.50	37.71%	8380.5	148,019.00	54,531.06	36.84%	93,487.94
NW#616	18720	8419.25	44.97%	10300.75	181,217.00	79,846.26	44.06%	101,370.74
CT #631	9080	3819.75	42.07%	5260.25	96,695.00	43,443.96	44.93%	53,251.04
AL#617	8316	0.00		8316	97,148.00		0.00%	
<u>EXTENSION LIBRARIES</u>								
NP #632	890	382.25	42.95%	507.75	10,029.00	3,967.75	39.56%	6,061.25
WR #633	522	390.00	74.71%	132	5,054.00	3,729.95	73.80%	1,324.05
HR #634	1564	651.25	41.64%	912.75	15,623.00	6,392.12	40.91%	9,230.88
LU #644	1884	775.50	41.16%	1108.5	25,217.00	10,685.00	42.37%	14,532.00
SUBTOTAL	199600	82170.25		117429.75	2,231,742.00	903,934.65		1,327,807.35
LO #601	1880	689.50	36.68%	1190.5	47,387.00	11,971.11	25.26%	35,415.89
OUT #602	2589	1228.25	47.44%	1360.75	50,279.00	23,693.75	47.12%	26,585.25
MSL #016	1560	531.75	34.09%	1028.25	19,811.00	6,615.04	33.39%	13,195.96
CAT #118	1560	0.00	0.00%	1560	19,009.00	0.00	0.00%	19,009.00
ILL #604	1560	766.75	49.15%	793.25	19,009.00	9,251.45	48.67%	9,757.55
TP #120	5720	2251.75	39.37%	3468.25	57,936.00	22,607.10	39.02%	35,328.90
DN SECURITY	1000	0.00	0.00%	1000	25,000.00	0.00	0.00%	25,000.00
BE CUSTODIAN	1040	520.00	50.00%	520.00	14,671.00	7,368.60	50.23%	7,302.40
	1040	0.00		1040	21,318.00			21,318.00
TOTAL	217549	88158.25	40.52%	129390.75	2,506,162.00	985,441.70	39.32%	1,520,720.30

Per Percentage of Months Included:
50.00%