

**WAGES AND HOURS REPORT
FY 2011-2012**

PROGRAM	HOURS ALLOCATED	HOURS USED YTD	% USED	BALANCE 11/30/2012	DOLLARS ALLOCATED	DOLLARS USED YTD	% USED	BALANCE 11/30/2012
DN #605	12136	4,679.50	38.56%	7,456.50	132,433.00	51,917.68	39.20%	80,515.32
BI #606	18560	5,831.50	31.42%	12,728.50	222,516.00	70,185.32	31.54%	152,330.68
BE #607	9574	3,437.50	35.90%	6,136.50	107,817.00	38,488.28	35.70%	69,328.72
CH #608	7737	2,622.75	33.90%	5,114.25	90,570.00	29,171.45	32.21%	61,398.55
DC #609	8395	3,216.50	38.31%	5,178.50	93,486.00	33,836.91	36.19%	59,649.09
ED #610	27959	11,756.00	42.05%	16,203.00	317,654.00	132,760.17	41.79%	184,893.83
MC #611	19054	6,597.50	34.63%	12,456.50	228,733.00	77,701.74	33.97%	151,031.26
RE #612	8556	3,501.00	40.92%	5,055.00	100,997.00	39,110.82	38.72%	61,886.18
SO #613	19754	5,616.50	28.43%	14,137.50	217,880.00	60,068.96	27.57%	157,811.04
VI #614	13446	5,516.50	41.03%	7,929.50	140,654.00	57,678.84	41.01%	82,975.16
WA #615	13453	4,207.00	31.27%	9,246.00	148,019.00	44,978.45	30.39%	103,040.55
NW #616	18720	6,994.00	37.36%	11,726.00	181,217.00	66,204.35	36.53%	115,012.65
CT #631	8316	3,210.00	38.60%	5,106.00	96,695.00	36,534.39	37.78%	60,160.61
AL-617	9080	0.00	0.00%	9,080.00	97,148.00	0.00	0.00%	97,148.00
<u>EXTENSION LIBRARIES</u>								
NP #632	890	326.25	36.66%	563.75	10,029.00	3,386.47	33.77%	6,642.53
WR #633	522	340.00	65.13%	182.00	5,054.00	3,248.95	64.28%	1,805.05
HR #634	1564	543.50	34.75%	1,020.50	15,623.00	5,335.67	34.15%	10,287.33
LU #644	1884	665.00	35.30%	1,219.00	25,217.00	9,114.98	36.15%	16,102.02
SUBTOTAL	199600	69061		130539	2,231,742.00	759,723.43		1,472,018.57
LO #601	1880	597.00	31.76%	1,283.00	47,387.00	10,372.59	21.89%	37,014.41
OUT #602	2589	1139.25	44.00%	1,449.75	50,279.00	21,468.75	42.70%	28,810.25
MSL #016	1560	404.25	25.91%	1,155.75	19,811.00	5,101.62	25.75%	14,709.38
CAT #118	1560	0.00	0.00%	1,560.00	19,009.00	0.00	0.00%	19,009.00
ILL #604	1560	646.75	41.46%	913.25	19,009.00	7,788.65	40.97%	11,220.35
TP #120	5720	1865.25	32.61%	3,854.75	57,936.00	18,685.45	32.25%	39,250.55
DN SECURITY	1000	0.00	0.00%	1,000.00	25,000.00	0.00	0.00%	25,000.00
BE CUSTODIAN	1040	440.00	42.31%	600.00	14,671.00	6,268.60	42.73%	8,402.40
DVS	1040	0	0.00%	1,040.00	21,318.00	0.00	0.00%	21,318.00
TOTAL	217549	74153.50	34.09%	143395.5	2,506,162.00	829,409.09	33.09%	1,676,752.91

Percentage of Months Included: 41.67%