

**WAGES AND HOURS REPORT
FY 2011-2012**

PROGRAM	HOURS ALLOCATED	HOURS USED YTD	% USED	BALANCE 10/31/2012	DOLLARS ALLOCATED	DOLLARS USED YTD	% USED	BALANCE 10/31/2012
DN #605	12136	3,361.50	27.70%	8,774.50	132,433.00	37,767.80	28.52%	94,665.20
BI #606	18560	4,273.00	23.02%	14,287.00	222,516.00	51,382.91	23.09%	171,133.09
BE #607	9574	2,427.50	25.36%	7,146.50	107,817.00	27,317.03	25.34%	80,499.97
CH #608	7737	1,783.25	23.05%	5,953.75	90,570.00	19,757.61	21.81%	70,812.39
DC #609	8395	2,318.50	27.62%	6,076.50	93,486.00	24,388.21	26.09%	69,097.79
ED #610	27959	8,673.00	31.02%	19,286.00	317,654.00	97,708.98	30.76%	219,945.02
MC #611	19054	4,889.00	25.66%	14,165.00	228,733.00	57,710.59	25.23%	171,022.41
RE #612	8556	2,493.50	29.14%	6,062.50	100,997.00	27,746.11	27.47%	73,250.89
SO #613	19754	4,017.25	20.34%	15,736.75	217,880.00	43,038.91	19.75%	174,841.09
VI #614	13446	3,997.00	29.73%	9,449.00	140,654.00	41,816.86	29.73%	98,837.14
WA #615	13453	2,956.00	21.97%	10,497.00	148,019.00	31,306.30	21.15%	116,712.70
NW #616	18720	5,086.75	27.17%	13,633.25	181,217.00	48,049.38	26.51%	133,167.62
CT #631	8316	2,378.75	28.60%	5,937.25	96,695.00	26,972.01	27.89%	69,722.99
AL-617	9080	0.00	0.00%	9,080.00	97,148.00	0.00	0.00%	97,148.00
<u>EXTENSION LIBRARIES</u>								
NP #632	890	237.25	26.66%	652.75	10,029.00	2,462.65	24.56%	7,566.35
WR #633	522	246.00	47.13%	276.00	5,054.00	2,344.67	46.39%	2,709.33
HR #634	1564	396.50	25.35%	1,167.50	15,623.00	3,897.93	24.95%	11,725.07
LU #644	1884	504.00	26.75%	1,380.00	25,217.00	6,826.58	27.07%	18,390.42
SUBTOTAL	199600	50038.75		149561.25	2,231,742.00	550,494.53		1,681,247.47
LO #601	1880	398.00	21.17%	1,482.00	47,387.00	6,864.40	14.49%	40,522.60
OUT #602	2589	1042.50	40.27%	1,546.50	50,279.00	19,050.00	37.89%	31,229.00
MSL #016	1560	404.25	25.91%	1,155.75	19,811.00	5,101.62	25.75%	14,709.38
CAT #118	1560	0.00	0.00%	1,560.00	19,009.00	0.00	0.00%	19,009.00
ILL #604	1560	471.75	30.24%	1,088.25	19,009.00	5,655.41	29.75%	13,353.59
TP #120	5720	1279.75	22.37%	4,440.25	57,936.00	12,765.44	22.03%	45,170.56
DN SECURITY	1000	0.00	0.00%	1,000.00	25,000.00	0.00	0.00%	25,000.00
BE CUSTODIAN	1040	320.00	30.77%	720.00	14,671.00	4,618.60	31.48%	10,052.40
DVS	1040	0	0.00%	1,040.00	21,318.00	0.00	0.00%	21,318.00
TOTAL	217549	53955.00	24.80%	163594	2,506,162.00	604,550.00	24.12%	1,901,612.00

Percentage of Months Included: 33.33%