

**WAGES AND HOURS REPORT
FY 2011-2012**

PROGRAM	HOURS ALLOCATED	HOURS USED YTD	% USED	BALANCE 2/29/2012	DOLLARS ALLOCATED	DOLLARS USED YTD	% USED	BALANCE 2/29/2012
DN #605	12136	7744.25	63.81%	4,391.75	127,663.00	83,308.29	65.26%	44,354.71
BI #606	18560	8662.75	46.67%	9,897.25	214,639.00	100,295.64	46.73%	114,343.36
BE #607	9002	5688	63.19%	3,314.00	101,086.00	60,828.81	60.18%	40,257.19
CH #608	6749	2959.75	43.85%	3,789.25	80,807.00	33,421.21	41.36%	47,385.79
DC #609	8395	4973.5	59.24%	3,421.50	88,242.00	50,315.84	57.02%	37,926.16
ED #610	27751	17652.5	63.61%	10,098.50	274,871.00	193,143.81	70.27%	81,727.19
MC #611	19054	11396.5	59.81%	7,657.50	215,560.00	132,374.22	61.41%	83,185.78
RE #612	7074	4395.25	62.13%	2,678.75	79,940.00	48,180.36	60.27%	31,759.64
SO #613	18714	9239.5	49.37%	9,474.50	190,047.00	96,865.59	50.97%	93,181.41
VI #614	12874	8432	65.50%	4,442.00	128,245.00	85,065.36	66.33%	43,179.64
WA #615	12595	7410.5	58.84%	5,184.50	134,436.00	78,619.65	58.48%	55,816.35
NW #616	18720			18,720.00	189,404.00			189,404.00
CT #631	7342	4196.5	57.16%	3,145.50	76,371.00	46,198.09	60.49%	30,172.91
<u>EXTENSION LIBRARIES</u>								
NP #632	890	471	52.92%	419.00	9,502.00	4,738.51	49.87%	4,763.49
WR #633	522	277	53.07%	245.00	5,181.00	2,744.53	52.97%	2,436.47
HR #634	1564	775.75	49.60%	788.25	14,923.00	7,388.91	49.51%	7,534.09
LU #644	1884	844.75	44.84%	1,039.25	24,050.00	11,559.22	48.06%	12,490.78
SUBTOTAL	<u>183826</u>	<u>95119.5</u>		<u>88706.5</u>	<u>1,954,967.00</u>	<u>1,035,048.04</u>		<u>919,918.96</u>
LO #601	1880	1092.00	58.09%	788.00	34,794.00	19,207.05	55.20%	15,586.95
OUT #602	2589	1006.50	38.88%	1,582.50	50,431.00	21,547.50	42.73%	28,883.50
MSL #016	1560	697.75	44.73%	862.25	18,820.00	8,211.18	43.63%	10,608.82
CAT #118	3120	482.75	15.47%	2,637.25	38,559.00	5,695.25	14.77%	32,863.75
ILL #604	1560	840.75	53.89%	719.25	18,500.00	9,998.34	54.05%	8,501.66
TP #120	4160	2293.00	55.12%	1,867.00	39,576.00	21,774.04	55.02%	17,801.96
DN SECURITY	1780	0.00	0.00%	1,780.00	45,570.00	0.00	0.00%	45,570.00
BE CUSTODIAN	1040	640.00	61.54%	400.00	14,271.00	8,847.48	62.00%	5,423.52
TOTAL	<u><u>201515</u></u>	<u><u>102172.25</u></u>	50.70%	<u><u>99342.75</u></u>	<u><u>2,215,488.00</u></u>	<u><u>1,130,328.88</u></u>	51.02%	<u><u>1,085,159.12</u></u>

Percentage of Months Included: 66.67%