

**WAGES AND HOURS REPORT
FY 2011-2012**

PROGRAM	HOURS ALLOCATED	HOURS USED YTD	% USED	BALANCE 1/31/2012	DOLLARS ALLOCATED	DOLLARS USED YTD	% USED	BALANCE 1/31/2012
DN #605	12136	6822.75	56.22%	5,313.25	127,663.00	73,289.03	57.41%	54,373.97
BI #606	18560	7553.25	40.70%	11,006.75	214,639.00	87,168.22	40.61%	127,470.78
BE #607	9002	4,992.00	55.45%	4,010.00	98,086.00	53,310.65	54.35%	44,775.35
CH #608	6749	2525.25	37.42%	4,223.75	77,807.00	28,302.27	36.37%	49,504.73
DC #609	8395	4442.75	52.92%	3,952.25	85,242.00	44,777.08	52.53%	40,464.92
ED #610	27751	15484.25	55.80%	12,266.75	274,871.00	168,998.44	61.48%	105,872.56
MC #611	19054	10113.75	53.08%	8,940.25	215,560.00	116,906.99	54.23%	98,653.01
RE #612	7074	3,817.25	53.96%	3,256.75	76,940.00	41,795.69	54.32%	35,144.31
SO #613	18714	8142	43.51%	10,572.00	190,047.00	85,156.31	44.81%	104,890.69
VI #614	12874	7455.5	57.91%	5,418.50	125,245.00	75,010.74	59.89%	50,234.26
WA #615	12595	6505.5	51.65%	6,089.50	131,436.00	68,737.98	52.30%	62,698.02
NW #616	18720			18,720.00	189,404.00			189,404.00
CT #631	7342	3683.25	50.17%	3,658.75	78,371.00	40,471.34	51.64%	37,899.66
<u>EXTENSION LIBRARIES</u>								
NP #632	890	411	46.18%	479.00	9,502.00	4,130.11	43.47%	5,371.89
WR #633	522	277	53.07%	245.00	5,181.00	2,744.53	52.97%	2,436.47
HR #634	1564	673.25	43.05%	890.75	14,923.00	6,394.94	42.85%	8,528.06
LU #644	1884	759.75	40.33%	1,124.25	24,050.00	10,386.12	43.19%	13,663.88
SUBTOTAL	<u>183826</u>	<u>83658.5</u>		<u>100167.5</u>	<u>1,938,967.00</u>	<u>907,580.44</u>		<u>1,031,386.56</u>
LO #601	1880	1007.75	53.60%	872.25	34,794.00	17,617.51	50.63%	17,176.49
OUT #602	2589	904.00	34.92%	1,685.00	50,431.00	18,985.00	37.65%	31,446.00
MSL #016	1560	637.75	40.88%	922.25	18,820.00	7,498.98	39.85%	11,321.02
CAT #118	3120	482.75	15.47%	2,637.25	38,559.00	5,695.25	14.77%	32,863.75
ILL #604	1560	732.25	46.94%	827.75	18,500.00	8,675.73	46.90%	9,824.27
TP #120	4160	2017.00	48.49%	2,143.00	39,576.00	19,071.64	48.19%	20,504.36
DN SECURITY	1780	0.00	0.00%	1,780.00	45,570.00	0.00	0.00%	45,570.00
BE CUSTODIAN	1040	560.00	53.85%	480.00	14,271.00	7,748.28	54.29%	6,522.72
TOTAL	<u><u>201515</u></u>	<u><u>90000</u></u>	44.66%	<u><u>111515</u></u>	<u><u>2,199,488.00</u></u>	<u><u>992,872.83</u></u>	45.14%	<u><u>1,206,615.17</u></u>

Percentage of Months Included: 58.33%