

**WAGES AND HOURS REPORT
FY 2011-2012**

PROGRAM	HOURS ALLOCATED	HOURS USED YTD	% USED	BALANCE 12/31/2011	DOLLARS ALLOCATED	DOLLARS USED YTD	% USED	BALANCE 12/31/2011
DN #605	12136	5942.5	48.97%	6,193.50	127,663.00	63,675.18	49.88%	63,987.82
BI #606	18560	6514.5	35.10%	12,045.50	214,639.00	74,824.55	34.86%	139,814.45
BE #607	9002	4,351.75	48.34%	4,650.25	98,086.00	46,349.08	47.25%	51,736.92
CH #608	6749	2156.75	31.96%	4,592.25	77,807.00	24,005.86	30.85%	53,801.14
DC #609	8395	3880.75	46.23%	4,514.25	85,242.00	38,929.86	45.67%	46,312.14
ED #610	27751	13471.25	48.54%	14,279.75	274,871.00	146,421.06	53.27%	128,449.94
MC #611	19054	8838.75	46.39%	10,215.25	215,560.00	101,782.76	47.22%	113,777.24
RE #612	7074	3,303.25	46.70%	3,770.75	76,940.00	35,984.47	46.77%	40,955.53
SO #613	18714	7018.75	37.51%	11,695.25	190,047.00	73,040.17	38.43%	117,006.83
VI #614	12874	6494.25	50.44%	6,379.75	125,245.00	65,090.22	51.97%	60,154.78
WA #615	12595	5649.75	44.86%	6,945.25	131,436.00	59,381.09	45.18%	72,054.91
NW #616	18720	0		18,720.00	189,404.00	0.00		189,404.00
CT #631	7342	3156.75	43.00%	4,185.25	78,371.00	34,602.92	44.15%	43,768.08
<u>EXTENSION LIBRARIES</u>								
NP #632	890	351	39.44%	539.00	9,502.00	3,521.71	37.06%	5,980.29
WR #633	522	257	49.23%	265.00	5,181.00	2,541.73	49.06%	2,639.27
HR #634	1564	575.75	36.81%	988.25	14,923.00	5,453.68	36.55%	9,469.32
LU #644	1884	673.25	35.74%	1,210.75	24,050.00	9,119.09	37.92%	14,930.91
SUBTOTAL	<u>183826</u>	<u>72636</u>		<u>111190</u>	<u>1,938,967.00</u>	<u>784,723.43</u>		<u>1,154,243.57</u>
LO #601	1880	920.25	48.95%	959.75	34,794.00	16,087.30	46.24%	18,706.70
OUT #602	2589	854.50	33.01%	1,734.50	50,431.00	17,747.50	35.19%	32,683.50
MSL #016	1560	511.75	32.80%	1,048.25	18,820.00	6,003.36	31.90%	12,816.64
CAT #118	3120	482.75	15.47%	2,637.25	38,559.00	5,695.25	14.77%	32,863.75
ILL #604	1560	654.75	41.97%	905.25	18,500.00	7,731.01	41.79%	10,768.99
TP #120	4160	1749.00	42.04%	2,411.00	39,576.00	16,446.40	41.56%	23,129.60
DN SECURITY	1780	0.00	0.00%	1,780.00	45,570.00	0.00	0.00%	45,570.00
BE CUSTODIAN	1040	480.00	46.15%	560.00	14,271.00	6,649.08	46.59%	7,621.92
TOTAL	<u><u>201515</u></u>	<u><u>78289</u></u>	38.85%	<u><u>123226</u></u>	<u><u>2,199,488.00</u></u>	<u><u>861,083.33</u></u>	39.15%	<u><u>1,338,404.67</u></u>

Percentage of Months Included: 50.00%