

**WAGES AND HOURS REPORT
FY 2011-2012**

PROGRAM	HOURS ALLOCATED	HOURS USED YTD	% USED	BALANCE 11/30/2011	DOLLARS ALLOCATED	DOLLARS USED YTD	% USED	BALANCE 11/30/2011
DN #605	12136	4573	37.68%	7,563.00	127,663.00	49,133.91	38.49%	78,529.09
BI #606	18560	4956.75	26.71%	13,603.25	214,639.00	56,765.36	26.45%	157,873.64
BE #607	9002	3,312.25	36.79%	5,689.75	98,086.00	35,236.93	35.92%	62,849.07
CH #608	6749	1649.25	24.44%	5,099.75	77,807.00	18,370.50	23.61%	59,436.50
DC #609	8395	3004.5	35.79%	5,390.50	85,242.00	30,121.96	35.34%	55,120.04
ED #610	27751	10448.75	37.65%	17,302.25	274,871.00	113,391.00	41.25%	161,480.00
MC #611	19054	6869.25	36.05%	12,184.75	215,560.00	78,988.57	36.64%	136,571.43
RE #612	7074	2,550.75	36.06%	4,523.25	76,940.00	27,750.72	36.07%	49,189.28
SO #613	18714	5412	28.92%	13,302.00	190,047.00	56,293.32	29.62%	133,753.68
VI #614	12874	5096	39.58%	7,778.00	125,245.00	51,000.58	40.72%	74,244.42
WA #615	12595	4390.25	34.86%	8,204.75	131,436.00	45,851.67	34.89%	85,584.33
NW #616	18720	0		18,720.00	189,404.00	0.00		189,404.00
CT #631	7342	2379.75	32.41%	4,962.25	78,371.00	26,147.40	33.36%	52,223.60
<u>EXTENSION LIBRARIES</u>								
NP #632	890	261	29.33%	629.00	9,502.00	2,581.29	27.17%	6,920.71
WR #633	522	197	37.74%	325.00	5,181.00	1,948.33	37.61%	3,232.67
HR #634	1564	476.75	30.48%	1,087.25	14,923.00	4,516.66	30.27%	10,406.34
LU #644	1884	531.75	28.22%	1,352.25	24,050.00	7,177.35	29.84%	16,872.65
SUBTOTAL	<u>183826</u>	<u>56109</u>		<u>127717</u>	<u>1,938,967.00</u>	<u>605,275.55</u>		<u>1,333,691.45</u>
LO #601	1880	576.5	30.66%	1,303.50	34,794.00	10,906.28	31.35%	23,887.72
OUT #602	2589	742	28.66%	1,847.00	50,431.00	14,935.00	29.61%	35,496.00
MSL #016	1560	386.5	24.78%	1,173.50	18,820.00	4,552.97	24.19%	14,267.03
CAT #118	3120	482.75	15.47%	2,637.25	38,559.00	5,695.25	14.77%	32,863.75
ILL #604	1560	522.00	33.46%	1,038.00	18,500.00	6,152.63	33.26%	12,347.37
TP #120	4160	1349.75	32.45%	2,810.25	39,576.00	12,668.29	32.01%	26,907.71
DN SECURITY	1780	0	0.00%	1,780.00	45,570.00	0.00	0.00%	45,570.00
BE CUSTODIAN	1040	400	38.46%	640.00	14,271.00	5,577.08	39.08%	8,693.92
TOTAL	<u><u>201515</u></u>	<u><u>60568.5</u></u>	30.06%	<u><u>140946.5</u></u>	<u><u>2,199,488.00</u></u>	<u><u>665,763.05</u></u>	30.27%	<u><u>1,533,724.95</u></u>

Percentage of Months Included: 41.67%