

**WAGES AND HOURS REPORT
FY 2010-2011**

PROGRAM	HOURS ALLOCATED	HOURS USED YTD	% USED	BALANCE 4/30/2011	DOLLARS ALLOCATED	DOLLARS USED YTD	% USED	BALANCE 4/30/2011
DN #605	12181	9653.00	79.25%	2528	126,964.00	99,771.62	78.58%	27,192.38
BI #606	19247	11509.25	59.80%	7737.75	227,765.00	130,517.09	57.30%	97,247.91
BE #607	9335	7204.75	77.18%	2130.25	98,915.00	75,437.84	76.27%	23,477.16
CH #608	5882	3328.00	56.58%	2554	61,487.00	36,068.28	58.66%	25,418.72
DC #609	7627	5253.50	68.88%	2373.5	75,510.00	52,250.21	69.20%	23,259.79
ED #610	27219	22206.00	81.58%	5013	295,109.00	236,299.66	80.07%	58,809.34
MC #611	19720	14723.75	74.66%	4996.25	214,596.00	161,290.74	75.16%	53,305.26
RE #612	6172	4444.25	72.01%	1727.75	65,739.00	47,187.88	71.78%	18,551.12
SO #613	19407	12822.25	66.07%	6584.75	200,050.00	127,277.80	63.62%	72,772.20
VI #614	13360	10209.25	76.42%	3150.75	130,345.00	98,797.69	75.80%	31,547.31
WA #615	13062	9782.75	74.89%	3279.25	133,140.00	98,016.75	73.62%	35,123.25
CT #631	7087	4812.75	67.91%	2274.25	73,834.00	51,187.24	69.33%	22,646.76
<u>EXTENSION LIBRARIES</u>								
NP #632	657	436.75	66.48%	220.25	6,939.00	4,123.04	59.42%	2,815.96
WR #633	542	440.00	81.18%	102	5,140.00	4,157.20	80.88%	982.80
HR #634	1084	844.50	77.91%	239.5	10,224.00	7,746.61	75.77%	2,477.39
LU #644	1924	1089.25	56.61%	834.75	22,732.00	14,476.96	63.69%	8,255.04
SUBTOTAL	164506	118760		45746	1,748,489.00	1,244,606.61		503,882.39
LO #601	1950	1404.50	72.03%	545.5	34,184.00	23,984.20	70.16%	10,199.80
OUT #602	2044	1697.00	83.02%	347	51,150.00	35,412.62	69.23%	15,737.38
MSL #016	1618	1223.50	75.62%	394.5	19,234.00	13,893.77	72.24%	5,340.23
CAT #118	3329	2070.25	62.19%	1258.75	39,575.00	23,939.54	60.49%	15,635.46
ILL #604	1599	1050.00	65.67%	549	19,000.00	11,965.89	62.98%	7,034.11
TP #120	4218	1956.50	46.38%	2261.5	37,062.00	17,801.03	48.03%	19,260.97
DN SECURITY	1846	0.00	0.00%	1846	44,191.00	0.00	0.00%	44,191.00
BE CUSTODIAN	1079	880.00	81.56%	199	13,892.00	11,701.73	84.23%	2,190.27
TOTAL	182189	129041.75	70.83%	53147.25	2,006,777.00	1,383,305.39	68.93%	623,471.61

Percentage of Months Included: 83.33%