

**WAGES AND HOURS REPORT
FY 2010-2011**

PROGRAM	HOURS ALLOCATED	HOURS USED YTD	% USED	BALANCE 2/28/2011	DOLLARS ALLOCATED	DOLLARS USED YTD	% USED	BALANCE 2/28/2011
DN #605	12181	7922.50	65.04%	4258.5	126,964.00	81,564.63	64.24%	45,399.37
BI #606	19247	9419.50	48.94%	9827.5	227,765.00	106,600.00	46.80%	121,165.00
BE #607	9335	5880.00	62.99%	3455	98,915.00	61,286.66	61.96%	37,628.34
CH #608	5882	2698.00	45.87%	3184	61,487.00	29,108.25	47.34%	32,378.75
DC #609	7627	4379.50	57.42%	3247.5	75,510.00	43,214.84	57.23%	32,295.16
ED #610	27219	17778.75	65.32%	9440.25	295,109.00	187,487.31	63.53%	107,621.69
MC #611	19720	12016.50	60.94%	7703.5	214,596.00	130,302.72	60.72%	84,293.28
RE #612	6172	3612.75	58.53%	2559.25	65,739.00	38,118.26	57.98%	27,620.74
SO #613	19407	10597.75	54.61%	8809.25	200,050.00	104,589.57	52.28%	95,460.43
VI #614	13360	8186.50	61.28%	5173.5	130,345.00	78,764.01	60.43%	51,580.99
WA #615	13062	8006.00	61.29%	5056	133,140.00	79,744.57	59.90%	53,395.43
CT #631	7087	3952.50	55.77%	3134.5	73,834.00	41,676.56	56.45%	32,157.44
<u>EXTENSION LIBRARIES</u>								
NP #632	657	352.00	53.58%	305	6,939.00	3,301.82	47.58%	3,637.18
WR #633	542	360.00	66.42%	182	5,140.00	3,382.00	65.80%	1,758.00
HR #634	1084	683.50	63.05%	400.5	10,224.00	6,233.40	60.97%	3,990.60
LU #644	1924	880.50	45.76%	1043.5	22,732.00	11,629.69	51.16%	11,102.31
SUBTOTAL	<u>164506</u>	<u>96726.25</u>		<u>67779.75</u>	<u>1,748,489.00</u>	<u>1,007,004.29</u>		<u>741,484.71</u>
LO #601	1950	1155.50	59.26%	794.5	34,184.00	19,669.01	57.54%	14,514.99
OUT #602	2044	1469.75	71.91%	574.25	51,150.00	30,515.12	59.66%	20,634.88
MSL #016	1618	1014.50	62.70%	603.5	19,234.00	11,431.75	59.44%	7,802.25
CAT #118	3329	1632.00	49.02%	1697	39,575.00	18,801.53	47.51%	20,773.47
ILL #604	1599	810.00	50.66%	789	19,000.00	9,186.69	48.35%	9,813.31
TP #120	4218	1428.50	33.87%	2789.5	37,062.00	12,884.68	34.77%	24,177.32
DN SECURITY	1846	0.00	0.00%	1846	44,191.00	0.00	0.00%	44,191.00
BE CUSTODIAN	1079	720.00	66.73%	359	13,892.00	9,557.73	68.80%	4,334.27
TOTAL	<u><u>182189</u></u>	<u><u>104956.5</u></u>	57.61%	<u><u>77232.5</u></u>	<u><u>2,006,777.00</u></u>	<u><u>1,119,050.80</u></u>	55.76%	<u><u>887,726.20</u></u>

Percentage of Months Included:
58.33%