

**WAGES AND HOURS REPORT
FY 2010-2011**

<u>PROGRAM</u>	<u>HOURS ALLOCATED</u>	<u>HOURS USED YTD</u>	<u>% USED</u>	<u>BALANCE 12/31/2010</u>	<u>DOLLARS ALLOCATED</u>	<u>DOLLARS USED YTD</u>	<u>% USED</u>	<u>BALANCE 12/31/2010</u>
DN #605	12181	6114.00	50.19%	6067	126,964.00	62,541.01	49.26%	64,422.99
BI #606	19247	7213.25	37.48%	12033.75	227,765.00	81,287.46	35.69%	146,477.54
BE #607	9335	4553.00	48.77%	4782	98,915.00	47,115.65	47.63%	51,799.35
CH #608	5882	2122.50	36.08%	3759.5	61,487.00	22,665.25	36.86%	38,821.75
DC #609	7627	3563.75	46.73%	4063.25	75,510.00	34,745.07	46.01%	40,764.93
ED #610	27219	13428.25	49.33%	13790.75	295,109.00	139,201.62	47.17%	155,907.38
MC #611	19720	9294.75	47.13%	10425.25	214,596.00	100,188.47	46.69%	114,407.53
RE #612	6172	2932.00	47.50%	3240	65,739.00	30,510.37	46.41%	35,228.63
SO #613	19407	8227.75	42.40%	11179.25	200,050.00	80,421.23	40.20%	119,628.77
VI #614	13360	6322.50	47.32%	7037.5	130,345.00	60,246.47	46.22%	70,098.53
WA #615	13062	6213.25	47.57%	6848.75	133,140.00	61,257.29	46.01%	71,882.71
CT #631	7087	3144.50	44.37%	3942.5	73,834.00	32,683.47	44.27%	41,150.53
<u>EXTENSION LIBRARIES</u>								
NP #632	657	287.00	43.68%	370	6,939.00	2,671.97	38.51%	4,267.03
WR #633	542	280.00	51.66%	262	5,140.00	2,606.80	50.72%	2,533.20
HR #634	1084	523.50	48.29%	560.5	10,224.00	4,743.54	46.40%	5,480.46
LU #644	1924	677.00	35.19%	1247	22,732.00	8,814.12	38.77%	13,917.88
SUBTOTAL	<u>164506</u>	<u>74897</u>		<u>89609</u>	<u>1,748,489.00</u>	<u>771,699.79</u>		<u>976,789.21</u>
LO #601	1950	879.25	45.09%	1070.75	34,184.00	14,786.48	43.26%	19,397.52
OUT #602	2044	1348.50	65.97%	695.5	51,150.00	27,391.37	53.55%	23,758.63
MSL #016	1618	812.25	50.20%	805.75	19,234.00	9,049.25	47.05%	10,184.75
CAT #118	3329	1346.00	40.43%	1983	39,575.00	15,419.13	38.96%	24,155.87
ILL #604	1599	661.00	41.34%	938	19,000.00	7,433.68	39.12%	11,566.32
TP #120	4218	905.50	21.47%	3312.5	37,062.00	8,017.58	21.63%	29,044.42
DN SECURITY	1846	0.00	0.00%	1846	44,191.00	0.00	0.00%	44,191.00
BE CUSTODIAN	1079	560.00	51.90%	519	13,892.00	7,413.73	53.37%	6,478.27
TOTAL	<u><u>182189</u></u>	<u><u>81409.5</u></u>	44.68%	<u><u>100779.5</u></u>	<u><u>2,006,777.00</u></u>	<u><u>861,211.01</u></u>	42.92%	<u><u>1,145,565.99</u></u>

Percentage of Months Included:
50.00%