

**WAGES AND HOURS REPORT
FY 20010-2011**

<u>PROGRAM</u>	<u>HOURS ALLOCATED</u>	<u>HOURS USED YTD</u>	<u>% USED</u>	<u>BALANCE 10/31/2010</u>	<u>DOLLARS ALLOCATED</u>	<u>DOLLARS USED YTD</u>	<u>% USED</u>	<u>BALANCE 10/31/2010</u>
DN #605	12181	4033.25	33.11%	8147.75	126,964.00	41,333.21	32.56%	85,630.79
BI #606	19247	4599.5	23.90%	14647.5	227,765.00	52,173.32	22.91%	175,591.68
BE #607	9335	2894.25	31.00%	6440.75	98,915.00	30,126.74	30.46%	68,788.26
CH #608	5882	1457.5	24.78%	4424.5	61,487.00	15,370.40	25.00%	46,116.60
DC #609	7627	2417.5	31.70%	5209.5	75,510.00	23,497.95	31.12%	52,012.05
ED #610	27219	8727.25	32.06%	18491.75	295,109.00	90,330.73	30.61%	204,778.27
MC #611	19720	5882	29.83%	13838	214,596.00	63,590.44	29.63%	151,005.56
RE #612	6172	1953.25	31.65%	4218.75	65,739.00	20,350.45	30.96%	45,388.55
SO #613	19407	5312.5	27.37%	14094.5	200,050.00	51,893.83	25.94%	148,156.17
VI #614	13360	4004	29.97%	9356	130,345.00	38,236.42	29.33%	92,108.58
WA #615	13062	3978.5	30.46%	9083.5	133,140.00	39,218.06	29.46%	93,921.94
CT #631	7087	2133.75	30.11%	4953.25	73,834.00	21,936.64	29.71%	51,897.36
<u>EXTENSION LIBRARIES</u>								
NP #632	657	192	29.22%	465	6,939.00	1,787.52	25.76%	5,151.48
WR #633	542	180	33.21%	362	5,140.00	1,675.80	32.60%	3,464.20
HR #634	1084	336.5	31.04%	747.5	10,224.00	3,074.80	30.07%	7,149.20
LU #644	1924	440	22.87%	1484	22,732.00	5,729.72	25.21%	17,002.28
SUBTOTAL	<u>164506</u>	<u>48541.75</u>		<u>115964.25</u>	<u>1,748,489.00</u>	<u>500,326.03</u>		<u>1,248,162.97</u>
PSA #601	1950	465.75	23.88%	1484.25	34,184.00	7,743.67	22.65%	26,440.33
PSO #602	2044	1152	56.36%	892	51,150.00	22,668.53	44.32%	28,481.47
MSL #016	1618	536.5	33.16%	1081.5	19,234.00	5,971.24	31.05%	13,262.76
CAT #118	3329	989.25	29.72%	2339.75	39,575.00	11,324.69	28.62%	28,250.31
ILL #604	1599	399.5	24.98%	1199.5	19,000.00	4,446.40	23.40%	14,553.60
TP #120	4218	538.5	12.77%	3679.5	37,062.00	4,760.34	12.84%	32,301.66
DN SECURITY	1846	0	0.00%	1846	44,191.00	0.00	0.00%	44,191.00
BE CUSTODIAN	1079	360	33.36%	719	13,892.00	4,837.73	34.82%	9,054.27
TOTAL	<u><u>182189</u></u>	<u><u>52983.25</u></u>	29.08%	<u><u>129205.75</u></u>	<u><u>2,006,777.00</u></u>	<u><u>562,078.63</u></u>	28.01%	<u><u>1,444,698.37</u></u>

Percentage of Months Included:
0.33%