

**WAGES AND HOURS REPORT
FY 2010-2011**

PROGRAM	HOURS ALLOCATED	HOURS USED YTD	% USED	BALANCE 7/31/2010	DOLLARS ALLOCATED	DOLLARS USED YTD	% USED	BALANCE 7/31/2010
DN #605	12181	1256.25	10.31%	10924.75	126,964.00	13,353.52	10.52%	113,610.48
BI #606	19247	1418.25	7.37%	17828.75	227,765.00	16,445.04	7.22%	211,319.96
BE #607	9335	927.25	9.93%	8407.75	98,915.00	9,605.61	9.71%	89,309.39
CH #608	5882	490.5	8.34%	5391.5	61,487.00	5,158.38	8.39%	56,328.62
DC #609	7627	922.25	12.09%	6704.75	75,510.00	8,887.88	11.77%	66,622.12
ED #610	27219	2965	10.89%	24254	295,109.00	30,820.16	10.44%	264,288.84
MC #611	19720	1918.75	9.73%	17801.25	214,596.00	20,329.91	9.47%	194,266.09
RE #612	6172	640.75	10.38%	5531.25	65,739.00	6,601.52	10.04%	59,137.48
SO #613	19407	1754	9.04%	17653	200,050.00	17,153.61	8.57%	182,896.39
VI #614	13360	1400.25	10.48%	11959.75	130,345.00	13,338.82	10.23%	117,006.18
WA #615	13062	1220.5	9.34%	11841.5	133,140.00	11,949.00	8.97%	121,191.00
CT #631	7087	774.5	10.93%	6312.5	73,834.00	7,845.19	10.63%	65,988.81
<u>EXTENSION LIBRARIES</u>								
NP #632	657	60	9.13%	597	6,939.00	558.60	8.05%	6,380.40
WR #633	542	60	11.07%	482	5,140.00	558.60	10.87%	4,581.40
HR #634	1084	106	9.78%	978	10,224.00	971.49	9.50%	9,252.51
LU #644	1924	98.5	5.12%	1825.5	22,732.00	1,156.58	5.09%	21,575.42
SUBTOTAL	<u>164506</u>	<u>16012.75</u>		<u>148493.25</u>	<u>1,748,489.00</u>	<u>164,733.91</u>		<u>1,583,755.09</u>
PSA #601	1950	135.25	6.94%	1814.75	34,184.00	2,264.43	6.62%	31,919.57
PSO #602	2044	852.75	41.72%	1191.25	51,150.00	16,195.10	31.66%	34,954.90
MSL #016	1618	180	11.12%	1438	19,234.00	2,003.40	10.42%	17,230.60
CAT #118	3329	322.25	9.68%	3006.75	39,575.00	3,691.03	9.33%	35,883.97
ILL #604	1599	154.5	9.66%	1444.5	19,000.00	1,719.57	9.05%	17,280.43
TP #120	4218	180	4.27%	4038	37,062.00	1,591.20	4.29%	35,470.80
DN SECURITY	1846	0	0.00%	1846	44,191.00	0.00	0.00%	44,191.00
BE CUSTODIAN	1079	120	11.12%	959	13,892.00	1,545.60	11.13%	12,346.40
TOTAL	<u>182189</u>	<u>17957.5</u>	9.86%	<u>164231.5</u>	<u>2,006,777.00</u>	<u>193,744.24</u>	9.65%	<u>1,813,032.76</u>

Percentage of Months Included:
0.08%