Midwest City Library

Annual Service Plan: FY2012

1 July 2012 – 30 June 2013



8143 E Reno Midwest City, OK 73110 Phone: 405.732.4828 Fax: 405.606.3451 Email: midwestcity@metrolibrary.org Website: www.metrolibrary.org/mls/mls_library/mc.htm



MLS Mission

The Metropolitan Library System facilitates the free flow of information and ideas by providing access to materials, services, and programs to Oklahoma County's diverse community.

MLS Vision

Your inviting, innovative link to the world



City of Midwest City

- I. Community profile¹
 - A. Population
 - 2000 Census: 54,088
 - 2010 Estimate: 56,331
 - 2015 Projection: 57,374
 - Population Breakout (2010 Estimates)

| By Single Race Classification | | Age 5+ by Language Spoken at Home | | By Age |) |
|--|---------|-----------------------------------|--------|-------------|--------|
| White alone: | 37,822 | English only: | 47,552 | 0-4 | 4,765 |
| Black or African American Alone: | 11, 714 | Asian/Pacific Islander: | 1,023 | 5-9 | 4,224 |
| Hispanic or Latino | 3,627 | IndoEuropean Language: | 619 | 10-14 | 3,716 |
| American Indian and Alaska Native Alone: | 2,100 | Spanish: | 2,182 | 15-17 | 2,152 |
| Asian Alone: | 925 | Other Language: | 190 | 18 & over | 41,474 |
| Native Hawaiian and Other Pacific Islander Alone: | 85 | By Gender | | 21 & over | 39,302 |
| Some Other Race Alone: | 1,371 | Female: | 29,194 | 65 and over | 7,932 |
| Two or More Races: | 2,314 | Male: | 27,137 | Median Age | 35.31 |
| | | | | Average Ag | 37.00 |

¹ Midwest City Chamber of Commerce, www.mwcok.com/demographic

- B. Household income average
 - average: \$51,830
 - median: \$42,913
 - per capita income: \$21,605
- C. Education
 - less than 9th grade: 1,148
 - some high school, no diploma: 3,174
 - high school graduate: 11,196
 - some college, no degree: 11,197
 - Associate Degree: 2,966
 - Bachelor's Degree: 4,497
 - Master's Degree: 1,806
 - Professional School Degree: 195
 - Doctorate Degree: 104
- D. Midwest City's Places of Interest
 - Midwest City City Hall Arboretum located at 100 N Midwest Boulevard grounds surrounding the library
 - Atkinson Heritage Center located at 1001 N Midwest Boulevard 1.0 miles north of the library
 - Reno Swim and Slide located at 101 South Douglas Boulevard (corner of Reno Ave and S. Douglas Blvd) less than a mile east of the library
 - John Conrad Regional Golf Course located at 711 South Douglas Boulevard less than a mile east southeast of the library
 - Rose State College located at 6420 S.E. 15th Street 1.5 miles southwest of the library
 - Reed Conference Center located at 5800 Will Rogers 2 miles southwest of the library
 - Tinker Air Force Base located south of Southeast 29th Street between Douglas Boulevard and Sooner Road approximately 2 miles south of the library

- E. General Information
 - Midwest City was founded in 1942 by W. P. "Bill" Atkinson, a prominent businessman and builder in Oklahoma.
 - Midwest City is a city of 25 square miles whose southern border is Tinker Air Force Base and is part of the Oklahoma City "OKC Metro" Metropolitan Statistical Area.
 - Rose State College has a performing Arts Theater with an outdoor amphitheater in Rose State College's Communications Center.
 - The Reed Conference Center offers all the latest technological amenities that modern meeting and event planners need to support their organizations in style. The Center is home to the Midwest City Convention and Visitors Bureau.
 - Throughout the year, Midwest City is host to many unique special events such as: Star Spangle Salute in July, Global Oklahoma A Festival of Cultures in October, and Holiday Lights Spectacular in November and December.
 - Midwest City was formerly a Certified City and has successfully transitioned to a Century Community.
 - Midwest City is part of the "East Is In" initiative, promoting living and working in Eastern Oklahoma County.



Midwest City Library

I. Facility

- A. Opened in 1985
- B. Square footage: 36,000
- C. Facility description:
 - Entrances on the south and west sides of the building lead the public into the building's lobby. The lobby contains a gallery wall, an inset display area, and separate areas for posting and housing library-related information and community information. A striking feature of the library is a triptych by Wilson Hurley, entitled "Oklahoma Skies." The library's meeting room space is accessible via lobby entrances.
 - Located east of the lobby is the Library Commons. This is a large open area which houses the library's circulating and reference collections, and contains public seating and a public computer area. The Quiet Reading Room and the Family Place Room are accessible through the Library Commons, as is the Literacy Link office and tutoring area.
 - Located south of the Library Commons is the staff work area. Accessible through this area is the staff lounge, the supply room, the staff locker room and rest room, the librarians' office, and the library operations management office.
 - A drive-through materials drop is located on the south side of the building, east of the main entrance.
- D. Seating capacity: 388

II. Services

A. Operating hours

| Day | Hours of Ope | ration | Number of Operating Hours | |
|---|--------------------------------|-------------|---------------------------|---|
| Monday | 9:00am – 9:00j | om | 12 | |
| Tuesday | 9:00am – 9:00 | om | 12 | |
| Wednesday | 9:00am – 9:00 | om | 12 | |
| Thursday | 9:00am – 9:00 | om | 12 | |
| Friday | 9:00am – 6:00 | om | 9 | |
| Saturday | 9:00am – 5:00 | om | 8 | |
| Sunday | 1:00pm – 6:00 | • | 5 | |
| Total Operating Hours per W | - | L | 70 | |
| B. Materials (FY2011 Collection An Reference Collection BOOKS PAPERBACK BOOKS PERIODICALS TC | 601 318 186 DTAL 1105 | | | |
| Circulating Collection | | | | |
| BOOKS | 55275 | | | |
| PAPERBACK BOOKS | 29367 | VIDEOS: DVD | 5204 | 4 |
| PERIODICALS | 4817 | AUDIO BOOKS | : CD 708 | 1 |
| TO | ГАL <u>89459</u> | | 1228 | 5 |

- B. Electronic Resources
 - MetroLibrary Catalog: CyberMars
 - MetroLibrary website: www.metrolibrary.org
 - Subscription databases
 - Electronic books
 - Downloadable audio books

C. Librarian assistance

- Staff the Information Desk during all operating hours
- Assistance with locating information, retrieving library materials, using electronic resources
- Offers instructional services via programs and one-on-one sessions

D. Computing:

- MetroLibrary Public Computers
 - a. Five computers dedicated to accessing CyberMars
 - b. Twenty-two multiuse computers for access to Microsoft Office software and the Internet
- WiFi: Wireless access available throughout the library building
- E. Public Room Space; exhibits or display space
 - Meeting Rooms: Seating Capacity
 - a. Forum Room: 73
 - b. Meeting Room A: 52
 - c. Meeting Room B: 25
- F. Exhibit or Display Space
 - Book Displays
 - a. Mobile display unit
 - b. End-of-Range displays
 - Display Cases

- a. 1 horizontal
- b. 1 vertical
- G. Unique or Special Services
 - Special Rooms: Seating Capacity
 - a. Quiet Reading Room: 38
 - b. Family Place Room: 60
 - Exhibit or Display Space
 - a. Gallery Wall in Lobby
 - b. Inset Glass-enclosed display in Lobby
- H. Staff subtotaled by position FY2011
 - Management: 2/2.0 FTE
 - Librarians: 7/5.5 FTE
 - Circulation Clerks: 6/5.0 FTE
 - Technology Assistants: 4
 - Library Pages: 12
 - Reserve Pages: 1
- I. Budget: \$2,573,779.16 (FY11-12)
- J. Statistics
 - Materials Circulation

| BOOKS | 342,779 | | |
|-----------------|-----------|-----------------|---------|
| PAPERBACK BOOKS | 69,059 | VIDEOS: DVD | 66,926 |
| PERIODICALS | 11,845 | AUDIO BOOKS: CD | 60,733 |
| | | | |
| TOTA | L 423,683 | | 127,659 |

• Program Attendance

| Age | Attendance | Programs |
|----------|------------|----------|
| Adults | 5955 | 346 |
| Everyone | 4405 | 220 |
| Seniors | 1020 | 54 |
| Teens | 1802 | 110 |
| Children | 6050 | 211 |
| Total | 19232 | 941 |

- III. Metropolitan Library System Strategic Plan: 2007-2012
 - A. Service Responses
 - Visit a Comfortable Place: Public & Virtual Places
 - Know How to Find, Evaluate & Use Information: Information Fluency
 - Connect to the Online World: Public Internet Access
 - B. Midwest City Library's Service Goals and Objectives: 2012-2013
 - Visit a Comfortable Place: Public and Virtual Places
 - <u>Goal</u>: All ages recognize their library as a great place both physically and virtually to interact with others due to the noteworthy opportunities provided.

OBJECTIVE: Provide comfortable seating areas for all age customers.

- Provide programs to keep customers engaged, promoting a desire to be a destination place rather than a stop along the way
- Enhance the children's area with toys, new paint, and artwork

<u>Goal</u>: All ages appreciate their library for its designated places for quiet reading or studying and as a place for social, business, or educational activities.

OBJECTIVE: Rearrange the library space to create a more user-friendly approach to providing services

- Arrange public computer area and update furnishings
- Utilize space planning to address customer desires and/or concerns
- Provide more educational / instructional programs for adult customers

<u>Goal</u>: All ages benefit from logical organization of materials.

OBJECTIVE: Provide arrangements and materials which are meaningful to library customers.

- Begin display area for MC local history
- Print and display historical photographs
- Rotating displays to highlights various parts of the collection
- Additional shelving to expand the collection

IV. Review of FY2011 Service Responses and Accomplishments

| SERVICE Response | Goals and Objectives | Status |
|------------------------------|---|---|
| Public and Virtual Places | <u>Goal</u>: All ages recognize their library as a great place both physically and virtually to interact with others due to the noteworthy opportunities provided. OBJECTIVE: Provide comfortable seating areas for all age customers. Provide outdoor public seating. Purchase benches for west entrance to assist library customers who wait for transportation Provide programs to keep customers engaged, promoting a desire to be a destination place rather than a stop along the way <u>Goal</u>: All ages appreciate their library for its designated places for quiet reading or studying and as a place for social, business, or educational activities. OBJECTIVE: Rearrange the library space to create a more userfriendly approach to providing services Arrange furniture to be 'fresh' and available for customers Research new interior directional signage | Ongoing, added bench 08/2011 Ongoing Ongoing Ongoing |
| | | |

| <u>Goal</u> : All ages benefit from logical organization of materials. OBJECTIVE: Provide arrangements and materials which are meaningful to library customers. | |
|---|--|
| Complete interfiling of Reference Collection in with the circulating materials | Completed October 2011 |
| • Begin building a MC High School yearbook collection | Ongoing, working to display collection |
| | |